

HOSACK PFA MINUTES 5/5/15

In attendance: Jill Dugan, Laurel Schreiber, Karen Rosella, Danielle Landy, Eileen Russell, Amy Rickicki, Dana Kantz, Michele Lannis

Handouts: budget report, agenda

Meeting called to order at 9:18am

Secretary's report – Jill Dugan

Motion to approve April's minutes as posted – Amy, 2nd Eileen. TY note from Mrs. Sundo for the Staff Appreciation lunch

Treasurer's report –Karen Rosella

Most of the field trips have been paid for, we have \$441 in yearbook revenue, box tops approx. \$50, \$12 in additional Sarris orders, and a net profit of \$17 in snacks from Talent Show.

2015/16 PFA Budget –Karen Rosella and Laurel Schreiber

Some changes need to be made to next year's budget and are as follows (assuming all fundraising chairs are filled):

Assemblies will go from \$2000 to \$1800, Building Enhancement \$200 to \$100, Camp KOK \$700 to \$500, Staff Coffee Fund \$50 to \$0, 5th Grade Picnic \$300 to \$200, Indoor/Outdoor games \$1000 to \$800, Market Day \$50 to \$0, Nurse's Supplies \$100 to \$25 (we will most likely next year be asking for clothing donations in various sizes), PTO Manager \$200 to \$0, School Counselor \$150 to \$75, Staff Appreciation \$600 to \$400, TAG Maintenance \$150 to \$100. We have added \$300 for the 4th grade Pen Pal Picnic, and the UBO position and its \$50 allotment have been eliminated.

Teacher Liaison report –Danielle Landy

Mr. Paul has bought a dogwood tree for beautification, TY's from Mrs. Lewis and Mrs. Moses for the Staff Lunch.

Principal's Report – Danielle Landy

Teachers are asking for clarification for Wish List Items, they can go ahead and plan on them for this year. Upcoming Dates: 5/8 Volunteer Breakfast, 5/11 Orchestra Concert 2:15 and 7:00, 5/14 Band concert 2:15 and 7:00, 5/15 1st Grade Young Authors' Celebration, 5/15 3rd Grade trip to Ft. Pitt, 5/18 DIAL Testing for Pre-K, 5/19 Election Day, NED Assembly 2:15, 5/21 Regions Day, 5/27 3rd Grade Pittsburgh Day, 5/28 Make A Wish Assembly 2:30, 6/1 Kindergarten Spring Program 10:00 and 2:00, 6/2 5th Grade Picnic, 6/4 Kindergarten field trip, 4th Grade Pen Pal Picnic, HES Retiree Banquet, 6/5 Field Day, 6/8 5th grade Idlewild trip, Northland Summer Reading Assembly for K-2 2:30, 6/9 Instrument tryouts 2nd and 3rd grade, 6/10 Northland Summer Reading Assembly for grades 3-5 2:30, 6/11 Last day of school

EAC report – Jill Dugan/Laurel Schreiber

Discussed Volunteer Clearances and Technology Advisory Committee Presentation. Minutes available on main NA page.

SPLC – Dana Kantz

Discussed Volunteer Clearances also, and Common Core. Minutes available online.

NASB – Laurel Schreiber

Discussed Volunteer Clearances and watched Tech Advisory Committee Presentation

Assemblies – Shelly Lannis

5/19 will be a motivational assembly focusing on character building and encouragement. It is free to us but we have to agree to sell their products for 5 days afterwards. There is no quota.

Market Day – Amy Rickicki

Can only accept credit/debit cards now, now is Bonus Days and the top 3 sellers will receive prizes. Orders must be on the attached sheet that was sent home and received by 5/12. If we sell 100 pizza/cookies Mr. Seneca will take a pie to the face. June is Stock Up sale – orders due by 5/28 and will arrive 6/4.

Field Day – Eileen Russell

Inflatable company has changed and the kids will now have 1 hour per grade of inflatables/DJ. We will have Coach Dave Gray for the entire day. Signups will be available online for everything. Info will come out this week. Lunches will consist of pizza, fruit, Eat'n'Park Smiley Cookie for \$5.

President's report –Karen and Laurel

None

New Business

None

Old Business

Discussed bringing back school store and Chipotle Fundraiser for next year

Meeting adjourned at 10:40am. Minutes respectfully submitted by Jill Dugan, PFA Secretary.